



Initial Schemes Capital Funding - £1,696k for Western Bay Region			
SWANSEA SCHEMES			
Reference No.s	Scheme	Amount	Description
10/11	Supported Living Options in Swansea	£115,000	Provision of technology to empower service users with learning disability to be more independent. Providing people with learning disability with the opportunity to try out independent skills in an appropriate environment with the long term aim to reduce the need for high level packages of care.
12	Closer to Home in Swansea	£100,000	<p>Providing accommodation solutions for individuals or individuals and their families, which will:</p> <ul style="list-style-type: none"> <li>• provide accommodation for people with learning disabilities who have been accommodated in other areas, usually some distance from their families</li> <li>• provide accommodation in communities for persons with complex needs (e.g. due to long-term health problems or serious health conditions as a result of an accident)</li> <li>• meet needs as jointly identified by housing, health or social care professionals</li> <li>• build on existing good practice and the excellent work undertaken by First Choice</li> </ul> <p>Housing association in developing housing solutions for (but not exclusively) clients with learning disability</p>



13	Extended Specialist Accommodation for Children with Special Needs in Swansea	£30,000	Increase amount of accommodation for children with special needs by providing more beds locally in order to bring more children back from out of county
14	Assistive Technology for Older People in Swansea	£100,000	Provision of a range of assistive technology devices for older people within their homes with a view to increasing their independence
<p><b>Allocated Schemes (above) £345,000</b></p> <p><b>Still to Allocate £156,107 (Awaiting further information)</b></p> <p><b>TOTAL £501,107</b></p>			

<b>BRIDGEND SCHEMES</b>			
2	Community Based Reablement Solutions in Bridgend	£174,000	To increase the Residential Reablement bed numbers in Bryn-Y – Cae in Bridgend and purchase the necessary equipment to support the service users appropriately
3 -7 inclusive	Bridgend Care & Repair	£302,000	A range of projects to help older people to remain living safely and independently in their own home through the provision of a timely and responsive home safety adaptations:



			<ul style="list-style-type: none"> <li>• To avoid admission / facilitate discharge</li> <li>• To promote independence following a diagnosis of dementia</li> <li>• To support carers</li> <li>• Preventative needs identified in primary care</li> </ul>
<b>Allocated Schemes (above) £476,000</b>			
<b>NEATH PORT TALBOT SCHEMES</b>			
MOU No 1 (part)	Closer to Home in NPT	£318,893	To meet the need for additional housing solutions for people with learning disabilities. There are service users currently living out of county in high cost residential care placements and who wish to be repatriated back to Neath Port Talbot. This scheme should generate savings on placement costs.
MOU No Not Applicable	Planned Adaptation Programme in NPT	£250,000	Working with health professionals it is proposed to identify clients that are due to be admitted to hospital for a major operation/procedure and to work with the client and health professional to identify what the client's needs will be in relation to home adaptations following the procedure; the assessment and planning will be carried out prior to them being admitted into hospital and to aim to have the adaptations completed in time for the client to be discharged from hospital when they are ready, eliminating the delay to discharge due to adaptations not in place.
MOU No Not Applicable	Rapid Adaptations Grant in NPT	£150,000	This project is to support an existing scheme which was initially supported with ICF funding in 2014 which has proven to be very successful. The RAG is currently funded from NPTCBC Capital Budget. Due to the success of this scheme it has resulted in demand out stripping the available budget. The current level of funding supports approximately 80 enquiries. The anticipated demand for FY 16/17 is around 160 enquiries.



			<p>The RAG provides a means of quickly installing or replacing a facility/adaptation such as stair lifts, wash dry toilets and hoists which are beyond economic repair.</p> <p>The aim is to reduce delay in providing these facilities by removing the need for an OT assessment. In most cases the applicant is already known to the authority and would previously have an OT assessment.</p>
<p><b>Allocated Schemes (above) £718,893</b></p>			
	<p><b>GRAND TOTAL</b></p>	<p><b>£1,696,000</b></p>	